

Davison & Hanson County Proposed Ambulance District



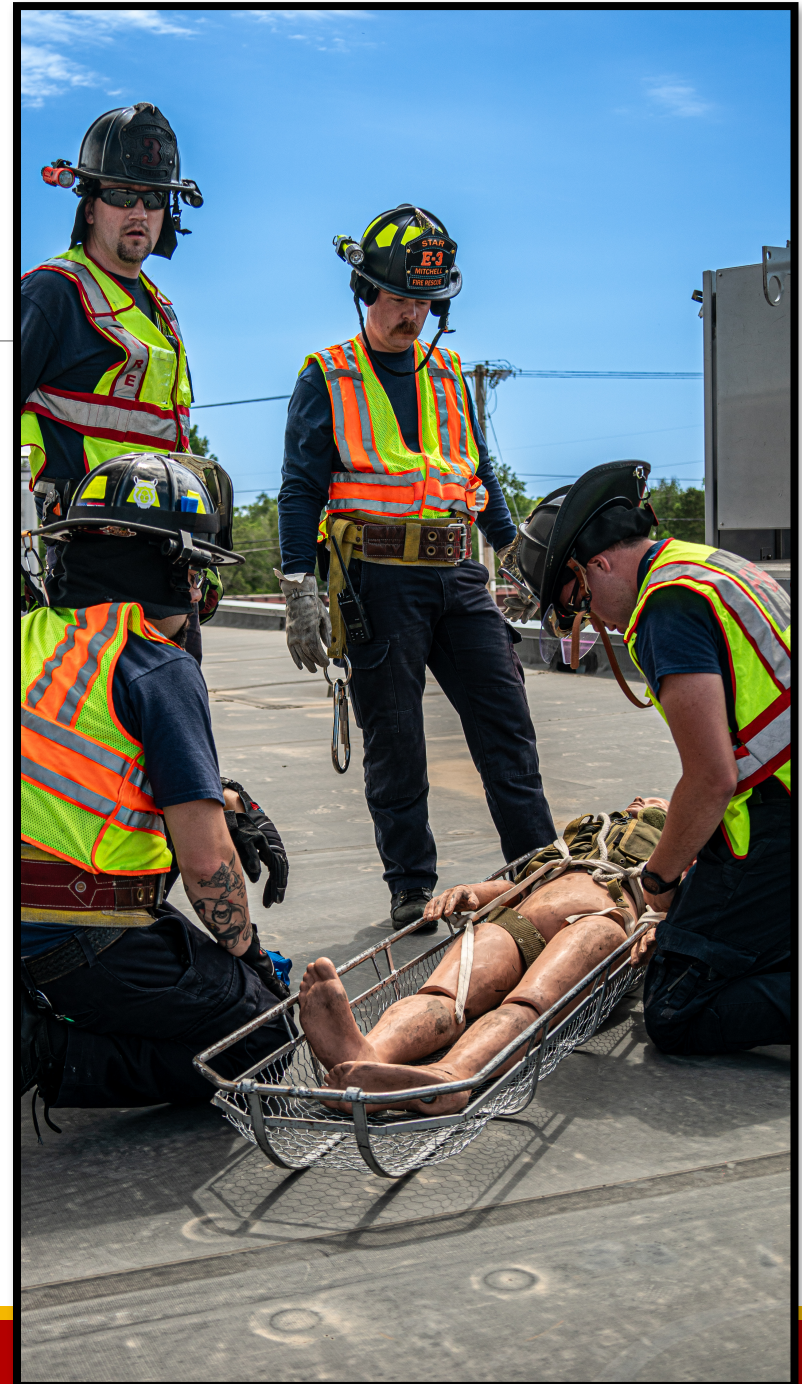
Mitchell Fire and EMS

- 33 Employees
- 4 Engines
- 1 Ladder Truck
- 2 Grass Rigs
- 3 Support Vehicles
- 1 Hazmat Vehicle
- 2 Water Tankers
- 1 Rescue Boat
- 4 Ambulances



Mitchell Fire and EMS

- Registered EMT's and Paramedics
- Primary Response all Davison & the Western 2/3 of Hanson County
- Advanced Life Support:
 - IV's: normal vs IO
 - Medications: Approx 30: Cardiac, Diabetic, Allergies, Pain
 - Cardiac Monitor: Pacing, Defibrillation, 12 Leads
 - Intubations: I-Gels, Endotracheal, Cricothyrotomy
- Extrication Tools
- Telemedicine



Mitchell Fire and EMS Shift Work

- Staff operates in 3 shifts
- Normal Shift – 8 Employees
- 24 hours on - 48 hours off
- Minimum Staffing Level
 - 6 Employees
 - 4 assigned to engine
 - 2 assigned to ambulance
- Employees are called in when numbers fall below 5



Finances

- Fire Expense Budget - \$2,150,795
- Fire Revenue - \$214,754
- Fire Shortfall - \$1,936,041

- EMS Expense Budget - \$1,677,345
- EMS Revenue - \$703,328
- Hanson County provides \$5,000
- EMS Shortfall - \$974,020





Call Volume

- 2024 Call Volume – 2,311 (87.5% were EMS)
- The ambulance leaves city limits every other day on average
- Currently, the City does not transport patients from call scenes to Sioux Falls.
- City of Mitchell EMS to only serve city limits after 2025.
- Ambulance service is **NOT** considered an essential service in South Dakota.



EMS Proposal

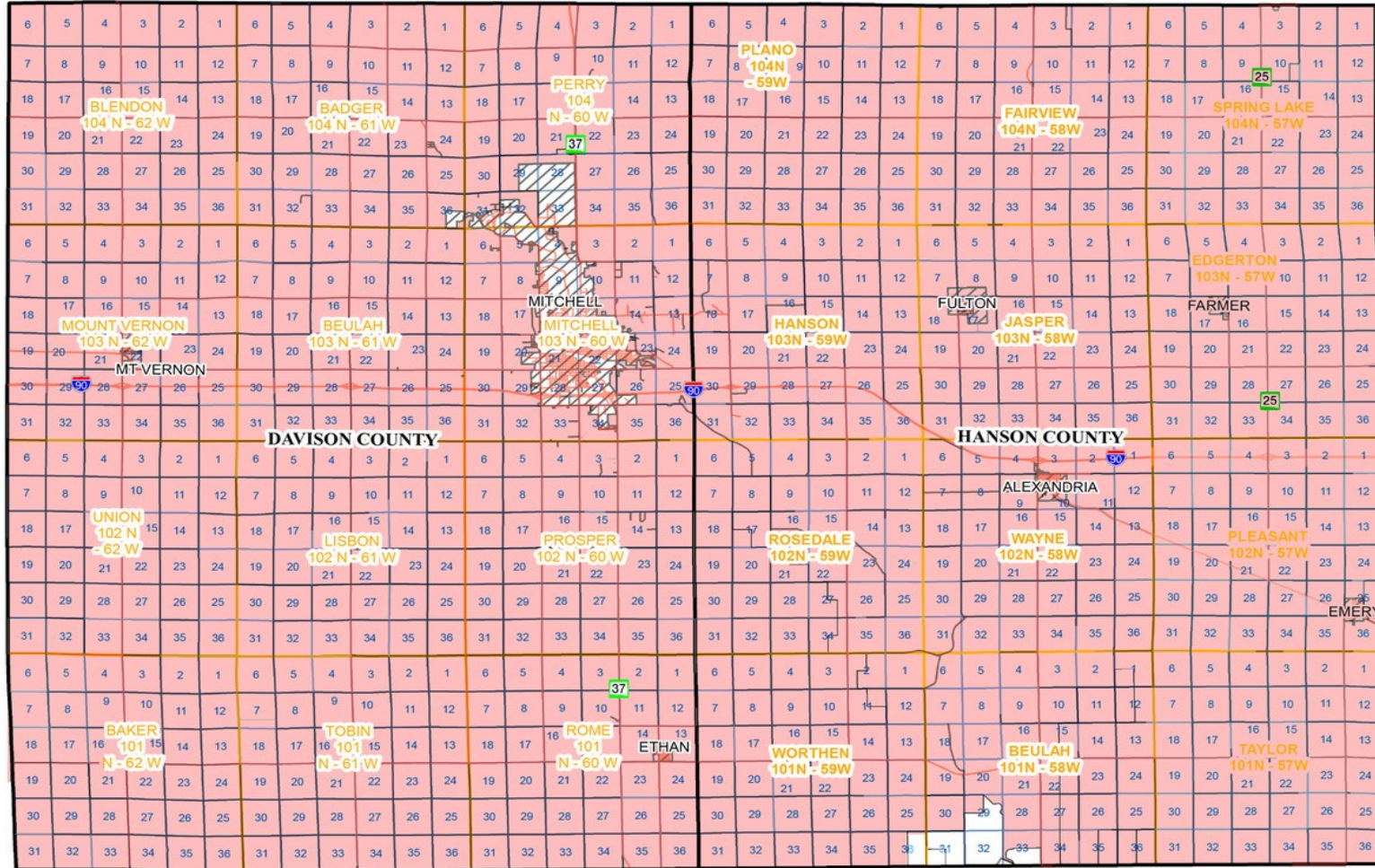
- Hire six (6) additional staff members for EMS
- Two (2) additional for each shift
- Two ambulances available for calls at all times.
- Allows transportation to Sioux Falls from certain call scenes
- Formation of EMS District and EMS Board encompassing Davison and Hanson Counties – 7 Member Board
- ***Board determines tax levy.***
- City of Mitchell seeking \$700,000 (covers staff only)
- Equates to roughly \$0.40 per 1,000 of evaluation.



Next Steps

- District Formation Election Date
- Early voting to begin
- **VOTE DATE : APRIL 22nd**
- Petitions taken out for new board members
- Early Voting
- Election of Board Members **June 17th**
- Board Meets to determine budget
- Budgets to be submitted to County Auditors by June 30th

Proposed District Area

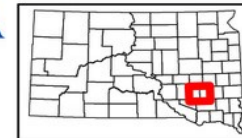


PROPOSED MITCHELL REGIONAL AMBULANCE AREA

- Legend**
- ROADS**
 - LOW MAINTENANCE
 - PAVED
 - GRAVEL
 - CITY LIMITS
 - COUNTY BOUNDARY
 - TOWNSHIPS
 - SECTION
 - MITCHELL REGIONAL AMBULANCE



This map is intended for general planning purposes only. This map may or may not accurately represent the actual conditions as they exist today. Any decisions made using this map should be field verified.



Davison County Tax Formula

Valuation x Factor = Taxable Valuation

Taxable Valuation x Levy (PER THOUSAND) = Annual Tax Bill

EXAMPLE:

NON AG

$\$300,000 \times \underline{.983} = \$294,900$

$\$294,900 \times .00040 = \underline{\$117.96}$

-
AG

$\$300,000 \times \underline{.85} = \$255,000$

$\$255,000 \times .00040 = \underline{\$102.00}$

NOTE: The NEW AMBULANCE BOARD will set the tax levy amount

Hanson County Tax Formula

Valuation x Factor = Taxable Valuation

Taxable Valuation x Levy (PER THOUSAND) = Annual Tax Bill

EXAMPLE:

NON AG

$\$300,000 \times .886 = \$265,800$

$\$265,800 \times .00040 = \underline{\$106.32}$

-
AG

$\$300,000 \times .85 = \$255,000$

$\$255,000 \times .00040 = \underline{\$102.00}$

NOTE: The NEW AMBULANCE BOARD will set the tax levy amount

Townhall Meeting

March 9th

- Emery-3:00 pm
- Alexandria-6:00 pm

March 23rd

- Mt. Vernon City Hall-3:00 pm
- Ethan Community Center-6:00 pm